

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
14.361.01	STREETLIGHTING * Streetlight Poles						
14.392.01	GARAGE & SHOP Tools & Equipment	15,000	0	0	0	0	15,000
14.393.01	PW VEHICLES & EQUIP Snow Blower	120,000	0	0	120,000	0	0
14.395.01	ENGINEERING Total Stn / GPS Survey Equip	130,000	0	0	0	0	130,000
14.395.02	Large Format Plotter	25,000	0	0	0	0	25,000
14.395.03	Operations Copier	20,000	0	0	0	0	20,000
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		310,000	0	0	120,000	0	190,000